

Spokane Area Workforce Development Council

Mark Mattke, Workforce Strategy and Planning Director, 625-6214

Workforce Investment ACT (WIA)

Program Year 2007 (July 1, 2007 - June 30, 2008)

Contracted Performance Measures - Cumulative 7/1/07 - 05/31/08

	Adult	Dislocated Worker	Youth	TOTAL
Participants Served	444	484	531	1,459
Training Services Received	144	169	405	718
Exits	235	224	177	636
Job Placements	221	217	129	567
Wage at Placement	\$12.03	\$15.47	\$9.05	
Expenditures (previous month end)				
June 30, 2008 Plan figures	\$815,044	\$1,138,259	\$1,280,687	\$3,233,990
Actual - April 2008	\$781,044	\$852,253	\$1,017,906	\$2,651,203
Service Providers:				
Adult/Dislocated Worker: Career Path Services and Employment Security				
Youth: Career Path Services, Educational Service Dist.101, Goodwill Industries of the Inland Northwest				

WIA One-Stop Expenditures	
Employment Security	\$283,803
Career Path Services	\$52,957
Educational Service District 101	\$50,552
	\$387,312

WorkSource Membership System (WMS)	
New Customers Non-duplicative	2,925
System Login Customers Non-duplicative	6,904
Selected Service Groups	
Multiple and Duplicated Counts:	
Job Search Assistance	33,183
Use of our Resources	11,166
Career Planning	2,342
Unemployment Insurance related	1,422
Skill Building	1,581