

Spokane Area Workforce Development Council

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Workforce Investment ACT (WIA) Program Year 2008 (July 1, 2008 - June 30, 2009) Contracted Performance - Cumulative 07/01/08 - 1/31/09

WIA Program Operator and Partners

	Adult	Dislocated Worker	Youth	TOTAL
Participants Served	349	427	374	1,150
Training Services Received	95	120	312	527
Exits (minus neutrals)	159	177	122	458
Job Placements	148	171	83	402
Wage at Placement	\$12.58	\$16.37	\$10.19	

Expenditures

Program Year Plan and Previous Month Actual's

	Adult	Dislocated Worker	Youth	TOTAL
<u>Plan</u> figures for PY - June 30, 2009	\$874,402	\$1,023,920	\$1,157,777	\$3,056,099
Actual - July 08 - December 08	\$364,643	\$392,394	\$575,424	\$1,332,461

Program Operator and Partners:

Adult and Dislocated Worker Programs: Career Path Services and Employment Security

Youth Program: Career Path Services, Educational Service Dist.101, Goodwill Industries of the Inland Northwest

WIA One-Stop Operator and Partner - Expenditures

Employment Security - Nov. 08	\$159,159
Career Path Services - Nov. 08	\$71,601
	\$230,760

WorkSource Membership System (WMS)

New Customers Non-duplicative	3,174
System Login Customers Non-duplicative	6,814

Selected Service Groups - Multiple and Duplicated Counts:

Job Search Assistance	28,400
Use of our Resources	12,430
Career Planning	4,887
Unemployment Insurance related	2,672
Skill Building	4,275