



SUBAGENT INITIAL GRANT AWARD	CPS - YOUTH \$782,432	ESD - YOUTH \$655,551	GOODWILL - YOUTH \$188,695	YOUTH PROGRAM TOTAL <u>\$1,626,678</u>
ACTUAL EXPENDITURES      % OF PLANNED ----- =      EXPENDITURES	\$773,863 ----- =      98.90%	\$614,284 ----- =      93.71%	\$177,481 ----- =      94.06%	\$1,565,628 ----- =      96.25%
PLANNED EXPENDITURES	\$782,432	\$655,551	\$188,695	\$1,626,678
CLIENTS SERVED ACTUAL NUMBER      % OF ----- =      CLIENTS	363 ---- =      116.35%	233 ---- =      102.19%	87 ---- =      111.54%	683 ---- =      110.52%
PLANNED TO SERVE BY THIS DATE	312	228	78	618
<b>OVERALL OUTCOMES</b> (PLACEMENTS, EDUCATION & ENHANCEMENTS)				
# POSITIVE OUTCOMES AT EXIT -----	226 ---- =      94.17%	152 ---- =      92.68%	53 ---- =      86.89%	431 ---- =      92.69%
# PEOPLE TERMINATED	240	164	61	465
EXIT PLACEMENT PERCENT # PLACED IN JOBS AT EXIT -----	199 ---- =      82.92%	31 ---- =      18.90%	45 ---- =      73.77%	275 ---- =      59.14%
# PEOPLE TERMINATED	240	164	61	465
<b>OLDER YTH (AGE 19 - 21) - EXIT PLACEMENT PERCENT</b> # PLACED IN JOBS AT EXIT -----	93 ---- =      92.08%	10 ---- =      58.82%	31 ---- =      83.78%	134 ---- =      86.45%
# OLDER EXITING	101	17	37	155
<b>YOUNGER YTH (AGE 16 - 18) - EXIT PLACEMENT PERCENT</b> # PLACED IN JOBS AT EXIT -----	106 ---- =      76.26%	21 ---- =      14.29%	14 ---- =      58.33%	141 ---- =      45.48%
# YOUNGER EXITING	139	147	24	310
<b>Does NOT include "AT RISK" youth who have part-time jobs and remain in-school</b>				
<b>OLDER/YOUNGER YOUTH - OTHER EXITERS</b>				
EMPLOYABILITY ENHANCEMENTS	27	10	4	41
SECONDARY, POST SECONDARY ED., ADV TRN	<u>0</u>	<u>111</u>	<u>4</u>	<u>115</u>
<b>TOTAL OTHER POSITIVE OUTCOMES</b>	<b>27</b>	<b>121</b>	<b>8</b>	<b>156</b>
<b>YOUNGER YOUTH WAGE AT EXIT</b>	<u>\$8.38</u>	<u>\$7.89</u>	<u>\$7.81</u>	
<b>OLDER YOUTH WAGE AT EXIT</b>	<u>\$9.28</u>	<u>\$7.87</u>	<u>\$8.00</u>	
<b>TOTAL YOUTH - WAGE AT EXIT</b>	<b>\$8.80</b>	<b>\$7.89</b>	<b>\$7.94</b>	<b>\$8.56</b>

<b><u>DISLOCATED WORKER</u></b> <b>SUBAGENT</b> INITIAL GRANT AWARD	<b><u>EMPLOYMENT</u></b> <b><u>SECURITY</u></b> 663,978	<b><u>CAREER PATH</u></b> <b><u>SERVICES</u></b> 955,480	<b><u>TOTAL</u></b> <b><u>DISLOCATED WK</u></b> <b><u>1,619,458</u></b>	<b><u>EMPL. SECURITY</u></b> <b><u>ADDT'L ASST.</u></b> 100,000	<b><u>CAREER PATH SVC.</u></b> <b><u>ADDT'L ASST.</u></b> 100,000	<b><u>TOTAL DISL. WK.</u></b> <b><u>ADDT'L ASST.</u></b> <b><u>200,000</u></b>
<b>ADDITIONAL FUNDING RECEIVED 10/1/05</b>	<b>+ \$95,715 = \$759,693</b>	<b>+ \$137,735 = \$1,093,215</b>	<b>\$1,852,908</b>			
ACTUAL EXPENDITURES      % OF PLANNED ----- = EXPENDITURES	\$747,427 ----- = 98.39%	\$1,037,973 ----- = 94.95%	\$1,785,400 ----- = 96.36%	\$99,696 ----- = 99.70%	\$65,009 ----- = 65.01%	\$164,705 ----- = 82.35%
PLANNED EXPENDITURES	\$759,693	\$1,093,215	\$1,852,908	\$100,000	\$100,000	\$200,000
<b>CLIENTS SERVED</b>						
ACTUAL NUMBER      % OF ----- = CLIENTS	375 ----- = 115.38%	595 ----- = 119.24%	970 ----- = 117.72%	49 ----- = 100.00%	36 ----- = 90.00%	85 ----- = 95.51%
PLANNED TO SERVE BY THIS DATE	325	499	824	49	40	89
<b>EXIT PLACEMENT PERCENT</b>						
# PLACED IN JOBS AT EXIT -----	181 ----- = 92.35%	347 ----- = 94.29%	528 ----- = 93.62%	26 ----- = 53.06%	32 ----- = 100.00%	58 ----- = 71.60%
# PEOPLE TERMINATED	196	368	564	49	32	81
WAGE AT EXIT	\$14.09	\$15.29	\$14.88	\$20.02	\$15.47	\$17.51

SUBAGENT	WOMEN	* PEOPLE OF COLOR	** P. A. RECIPIENTS	COUNTY	ALL INDIVIDUALS W/ DISABILITIES	DROPOUTS	VETERANS
CAREER PATH SERVICES ADULT	210 ----- = 56.76% 370	94 ----- = 25.41% 370	38 ----- = 10.27% 370	136 ----- = 36.76% 370	75 ----- = 20.27% 370	N / A	43 ----- = 11.62% 370
EMPLOYMENT SECURITY ADULT	193 ----- = 59.20% 326	50 ----- = 15.34% 326	55 ----- = 16.87% 326	129 ----- = 39.57% 326	19 ----- = 5.83% 326	N / A	79 ----- = 24.23% 326
<b>TOTAL ADULT PROGRAM</b>	<b>403</b> ----- = <b>57.90%</b> <b>696</b>	<b>144</b> ----- = <b>20.69%</b> <b>696</b>	<b>93</b> ----- = <b>13.36%</b> <b>696</b>	<b>265</b> ----- = <b>38.07%</b> <b>696</b>	<b>94</b> ----- = <b>13.51%</b> <b>696</b>	N / A	<b>122</b> ----- = <b>17.53%</b> <b>696</b>
CAREER PATH SERVICES YOUTH	217 ----- = 59.78% 363	108 ----- = 29.75% 363	46 ----- = 12.67% 363	129 ----- = 35.54% 363	104 ----- = 28.65% 363	257 ----- = 70.80% 363	N/A
EDUCATIONAL SERVICE DIST. #101 YOUTH	115 ----- = 49.36% 233	78 ----- = 33.48% 233	17 ----- = 7.30% 233	101 ----- = 43.35% 233	70 ----- = 30.04% 233	14 ----- = 6.01% 233	N/A
GOODWILL INDUSTRIES OF INLAND NW	36 ----- = 41.38% 87	31 ----- = 35.63% 87	3 ----- = 3.45% 87	27 ----- = 31.03% 87	30 ----- = 34.48% 87	27 ----- = 31.03% 87	N/A
<b>TOTAL YOUTH PROGRAM</b>	<b>368</b> ----- = <b>53.88%</b> <b>683</b>	<b>217</b> ----- = <b>31.77%</b> <b>683</b>	<b>66</b> ----- = <b>9.66%</b> <b>683</b>	<b>257</b> ----- = <b>37.63%</b> <b>683</b>	<b>204</b> ----- = <b>29.87%</b> <b>683</b>	<b>298</b> ----- = <b>43.63%</b> <b>683</b>	N/A
DISLOCATED WORKERS EMPLOYMENT SECURITY	185 ----- = 49.33% 375	35 ----- = 9.33% 375	0 ----- = 0.00% 375	317 ----- = 84.53% 375	24 ----- = 6.40% 375	N / A	96 ----- = 25.60% 375
DISLOCATED WORKERS CAREER PATH SERVICES	268 ----- = 45.04% 595	43 ----- = 7.23% 595	0 ----- = 0.00% 595	317 ----- = 53.28% 595	46 ----- = 7.73% 595	N / A	122 ----- = 20.50% 595
<b>DISLOCATED WORKERS TOTAL</b>	<b>453</b> ----- = <b>46.70%</b> <b>970</b>	<b>78</b> ----- = <b>8.04%</b> <b>970</b>	<b>0</b> ----- = <b>0.00%</b> <b>970</b>	<b>634</b> ----- = <b>65.36%</b> <b>970</b>	<b>70</b> ----- = <b>7.22%</b> <b>970</b>	N / A	<b>218</b> ----- = <b>22.47%</b> <b>970</b>

\* Not Distinct Number of Clients - multiple choices possible  
\*\* PA = General, Refugee, or TANF Assistance

Veteran numbers apply to Adult/Dislocated Worker Programs only.  
Funding agreement specifies that Educational Service District #101 serve county schools and city schools.  
Significant Segment goals do not apply.

For PY'05, Performance Goals are measured post exit. Numbers reported here are interim program measures.

Wage at Placement: Of those clients with "Exit Type - Unsubsidized Employment" = Average of the wages paid to those clients in jobs. (**NOTE:** Younger Youth may be employed at exit, however, the preference of "Exit Type" would be for Education or Enhancement to comply with Federal/State Performance Measures).

Other "Targeted" Grants: (See Page 7)  
Targeted population grants:  
\*Youth Dropout Intervention Project (Educational Service District #101) 10/11/04 -03/31/06.  
(Plans revised due to slow startup, effective 9/1/05).  
\*Local Demand Side Training - LDST, Incumbent Worker (Spokane Community College) 09/01/05 -06/30/06.  
\*Youth Dropout Intervention Project#2(Educational Service District #101) 04/01/06 -06/30/07.  
\*Local Demand Side Training#2 - LDST, Incumbent Worker- Manufacturing (TECC) 04/01/06 - 12/31/06.  
  
Projects w/no service to clients  
\*Disability Navigator Project (One-Stop Center) 04/01/05 - 06/30/06.  
\*Healthcare Skill Panel (Regional Chamber) 01/01/06 - 06/30/06.

Additional Dislocated Worker Project funds \$100,000 ea. - Career Path Services and Employment Security -1/1/05 -6/30/06 - See page 3

Supplemental Dislocated Worker funds approved for Career Path Services - \$137,735 and Employment Security \$95,715, Subgrant Modifications effective October 2005.

Additional Dislocated Worker Project funds #2 \$50,000 - Career Path Services 3/1/06 - 9/30/06

End of PY05

SUBAGENT	Jun-06 6 TTL	% OF PLAN  JUNE PY05	CARRY IN	2005 - 2006												CURRENT PARTICIPANTS - END OF MONTH 2005 - 2006												EOM % OF PLAN  JUNE	EXPENDITURES		
				JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		TOTAL EXPEND	% OF PLAN	% OF TOTAL
																													JUNE	JUNE	SUB
CPS - ADULT	370	121%	141	10	15	17	15	24	15	23	26	29	19	26	10	137	132	129	118	127	128	128	140	137	148	159	145	151%	\$733,104	96%	95.9%
ES - ADULT	326	104%	100	23	12	16	20	14	20	13	27	23	18	20	20	87	87	96	103	93	103	102	113	123	131	129	124	103%	\$622,473	97%	96.7%
<b>TOTAL ADULT</b>	<b>696</b>	<b>112%</b>	<b>241</b>	<b>33</b>	<b>27</b>	<b>33</b>	<b>35</b>	<b>38</b>	<b>35</b>	<b>36</b>	<b>53</b>	<b>52</b>	<b>37</b>	<b>46</b>	<b>30</b>	<b>224</b>	<b>219</b>	<b>225</b>	<b>221</b>	<b>220</b>	<b>231</b>	<b>230</b>	<b>253</b>	<b>260</b>	<b>279</b>	<b>288</b>	<b>269</b>	<b>123%</b>	<b>\$1,355,577</b>	<b>96%</b>	<b>96.3%</b>
CPS - YOUTH	363	116%	79	18	18	25	34	21	10	38	28	24	33	20	15	92	100	114	127	138	133	138	148	146	156	149	122	155%	\$773,863	99%	98.9%
ESD 101 - YOUTH	233	102%	69	0	1	5	13	9	15	11	24	26	24	26	10	60	50	49	60	61	72	65	86	95	112	108	69	146%	\$614,284	94%	93.7%
GOODWILL - YOUTH	87	112%	25	2	1	4	4	6	15	7	8	3	7	6	2	27	28	20	24	30	38	45	51	31	37	40	25	#DIV/0!	\$177,481	94%	94.1%
<b>TOTAL YOUTH</b>	<b>683</b>	<b>111%</b>	<b>173</b>	<b>20</b>	<b>20</b>	<b>34</b>	<b>51</b>	<b>36</b>	<b>40</b>	<b>56</b>	<b>60</b>	<b>53</b>	<b>64</b>	<b>52</b>	<b>27</b>	<b>179</b>	<b>178</b>	<b>183</b>	<b>211</b>	<b>229</b>	<b>243</b>	<b>248</b>	<b>285</b>	<b>272</b>	<b>305</b>	<b>297</b>	<b>216</b>	<b>171%</b>	<b>\$1,565,628</b>	<b>96%</b>	<b>96.2%</b>
ES - DISL.WK.	375	115%	211	10	7	9	9	7	10	21	18	24	25	17	7	184	180	172	167	156	157	167	173	186	196	193	177	111%	\$747,427	98%	98.4%
CPS - DISL.WK.	595	119%	236	30	37	28	35	37	37	36	31	31	28	16	13	180	184	177	188	194	203	203	197	210	232	227	222	139%	\$1,037,973	95%	94.9%
<b>TOTAL DISL.WK.</b>	<b>970</b>	<b>118%</b>	<b>447</b>	<b>40</b>	<b>44</b>	<b>37</b>	<b>44</b>	<b>44</b>	<b>47</b>	<b>57</b>	<b>49</b>	<b>55</b>	<b>53</b>	<b>33</b>	<b>20</b>	<b>364</b>	<b>364</b>	<b>349</b>	<b>355</b>	<b>350</b>	<b>360</b>	<b>370</b>	<b>370</b>	<b>396</b>	<b>428</b>	<b>420</b>	<b>399</b>	<b>124%</b>	<b>\$1,785,400</b>	<b>96%</b>	<b>96.4%</b>

<b>CURRENT SUBGRANTS</b>	<b>ESD101 DROPOUT PREV. (10/11/04 - 03/31/06)</b>	<b>ESD101 DROPOUT PREV. #2 (04/01/06 - 06/30/07)</b>	<b>SCC LDST (09/01/05 - 06/30/06)</b>	<b>TECC LDST#2 (04/01/06 - 12/31/06)</b>
CONTRACT AWARD + ANY ADDITIONAL	\$110,077	\$55,841	\$56,184	\$55,952
ACTUAL EXPENDITURES      % OF PLANNED ----- =                      EXPENDITURES QTRLY PLANNED EXPENDITURES	\$110,077 ----- =                      100.00% \$110,077	\$1,831 ----- =                      N/A \$11,168	\$56,182 ----- =                      100.00% \$56,184	\$8,362 ----- =                      33.45% \$25,000
<b>PARTICIPANTS SERVED</b>				
SERVED TO DATE                      % OF ----- =                      CLIENTS QTRLY PLAN FOR SERVED              SERVEE	70 ---- =                      87.50% 80		46 ---- =                      115.00% 40	20 ---- =                      33.33% 60
NUMBER OF EXITS	30		46	0

Clients cumulative with DPIP#1

<b>GRANTS w/o CLIENTS</b>		
<b>CURRENT SUBGRANTS</b>	<b>ONE-STOP Disability Navigator (04/01/05 - 06/30/06)</b>	<b>Regional Chamber Healthcare Skill Panel (01/01/06 - 06/30/06)</b>
CONTRACT AWARD + ANY ADDITIONAL	\$70,833	\$20,000
ACTUAL EXPENDITURES      % OF PLANNED ----- =                      EXPENDITURES QTRLY PLANNED EXPENDITURES	\$70,816 ----- =                      99.98% \$70,833	\$19,191 ----- =                      95.96% \$20,000