



**Spokane Area
WORKFORCE DEVELOPMENT COUNCIL**

**WIA Title 1 B
Adult
Dislocated Worker
Youth**

PY07 Year End Report

October 1, 2008

WIA Adult Program PY07

Contracted Performance Measures - Cumulative 7/1/07 - 6/30/08

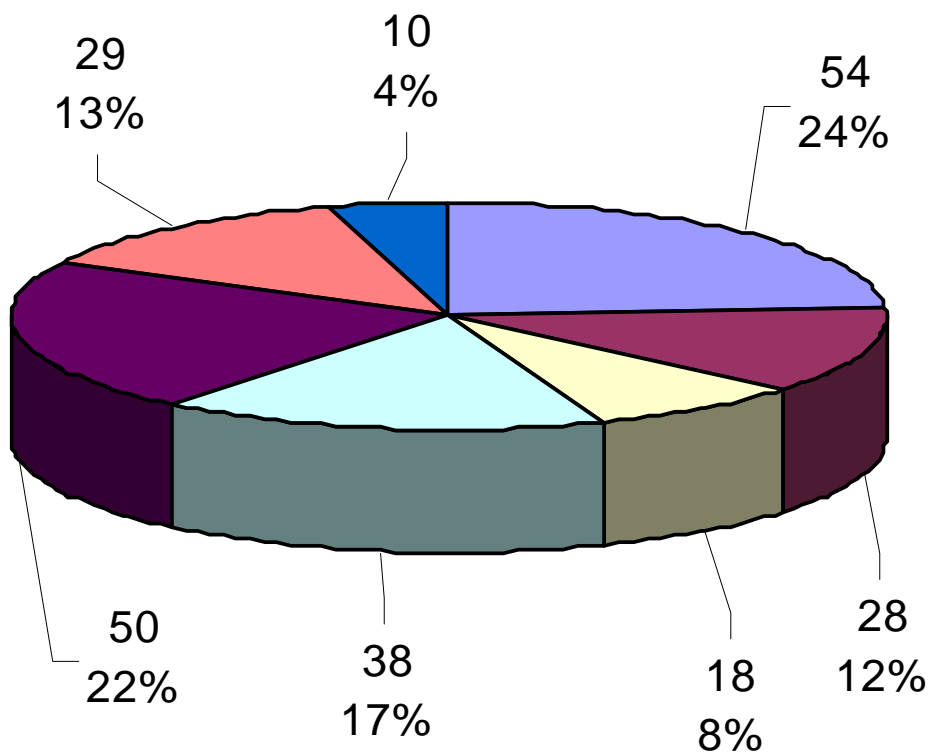
Yellow is Mod (Carry-In:) 138

Total Participants	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Served - Planned	159	193	254	268	299	323	346	377	404	349	368	386
Total Served - Actual	166	190	220	247	270	308	349	374	396	427	447	462
	104%	98%	87%	92%	90%	95%	101%	99%	98%	122%	121%	120%
New Registrants Planned	21	55	116	130	161	185	208	239	266	211	230	248
New Registrants Actual	28	52	82	109	132	170	211	236	258	289	309	324
% of plan	133%	95%	71%	84%	82%	92%	101%	99%	97%	137%	134%	131%
Exits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Exits Planned	16	44	71	104	146	178	192	221	243	200	235	270
Total Exits Actual	23	46	71	90	100	122	139	161	186	208	238	258
% of plan	144%	105%	100%	87%	68%	69%	72%	73%	77%	104%	101%	96%
Placement Planned	16	44	69	99	137	166	178	205	225	180	212	243
Placement Actual	23	46	70	89	99	121	136	158	182	195	222	227
% of plan	144%	105%	101%	90%	72%	73%	76%	77%	81%	108%	105%	93%
Other Exits Actual	0	0	1	1	1	1	3	3	3	11	14	25
Neutral Exits	0	0	0	0	0	0	0	0	1	2	2	6
Wage at Placement	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
Actual	\$11.91	\$11.48	\$11.61	\$11.97	\$12.12	\$11.91	\$11.96	\$12.10	\$12.09	\$12.10	\$11.98	\$12.01
% of plan	108%	104%	106%	109%	110%	108%	109%	110%	110%	110%	109%	109%
Expenditures	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$68,973	\$137,946	\$206,919	\$275,892	\$344,865	\$413,838	\$482,811	\$551,784	\$620,757	\$689,730	\$758,703	\$861,899
Actual	\$43,663	\$107,855	\$125,736	\$196,155	\$214,045	\$273,843	\$310,369	\$365,090	\$430,174	\$487,983	\$517,993	\$550,499
% of plan	63%	78%	61%	71%	62%	66%	64%	66%	69%	71%	68%	64%

Service Providers: Career Path Services and Employment Security

WIA Adult Program PY07

**WIA Adult
Total Customers Placed by Industry**

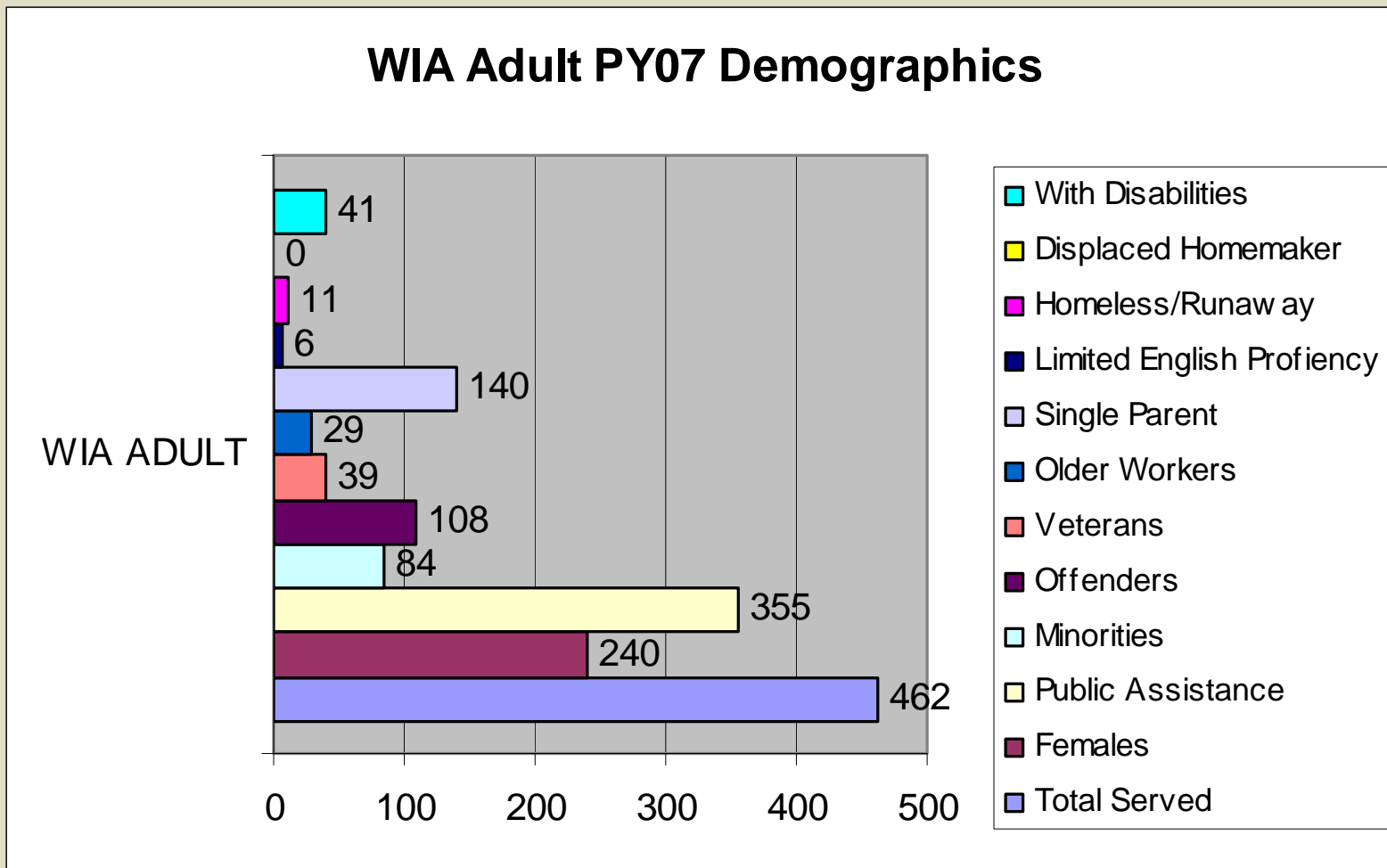


	Training Related Placements	Average Wage
Healthcare	28	\$10.91
Manufacturing	8	\$11.97
Construction	8	\$13.89
Retail	7	\$11.42
Business Services	10	\$10.93
Transportation	14	\$13.68
Other	3	\$17.54

Total Employed Exits Exits: 227

WIA Adult Program PY07

WIA Adult PY07 Demographics



WIA Dislocated Worker Program PY07

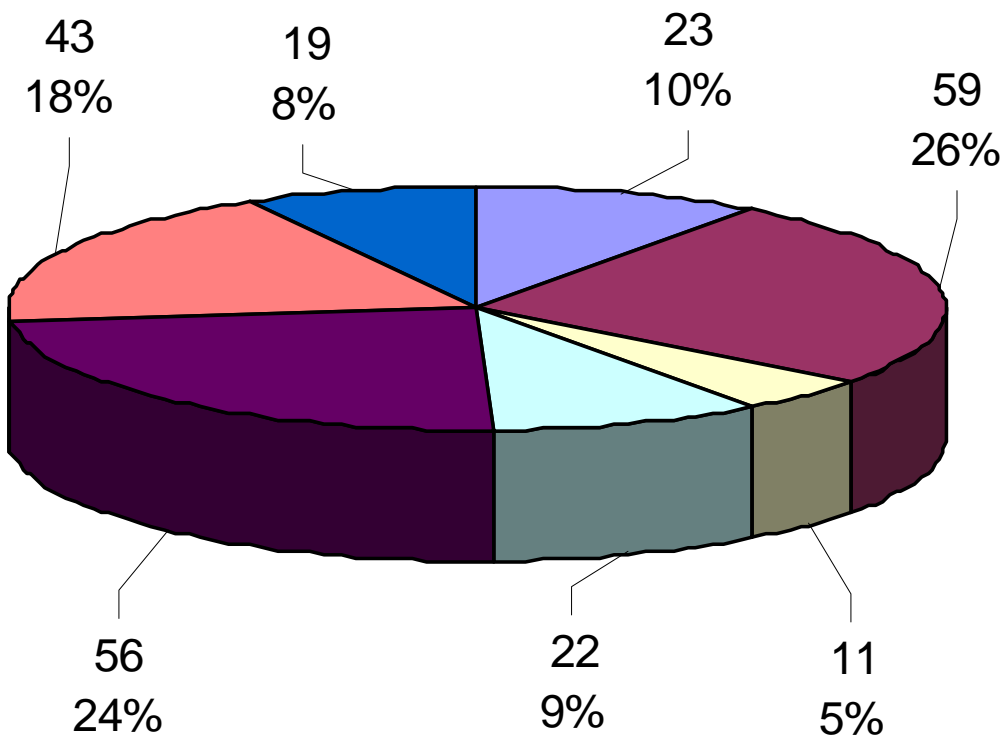
Contracted Performance Measures - Cumulative 7/1/07 - 6/30/08

Yellow is mod (Carry-In:) 170

Total Participants	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Served - Planned	196	234	296	324	366	394	430	462	495	435	450	472
Total Served - Actual	185	205	225	251	275	314	344	380	433	454	492	511
	94%	88%	76%	77%	75%	80%	80%	82%	87%	104%	109%	108%
New Registrants Planned	26	64	126	154	196	224	260	292	325	265	280	302
New Registrants Actual	15	35	55	81	105	144	174	210	263	284	322	341
% of plan	58%	55%	44%	53%	54%	64%	67%	72%	81%	107%	115%	113%
Exits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Exits Planned	25	70	105	145	192	233	254	281	318	250	300	330
Total Exits Actual	32	65	77	93	111	136	154	164	184	208	229	248
% of plan	128%	93%	73%	64%	58%	58%	61%	58%	58%	83%	76%	75%
Placement Planned	22	64	96	133	177	215	233	257	291	222	229	297
Placement Actual	32	65	77	93	111	136	152	161	180	200	220	233
% of plan	145%	102%	80%	70%	63%	63%	65%	63%	62%	90%	96%	94%
Other Exits Actual	0	0	0	0	0	0	1	2	2	6	6	12
Neutral Exits	0	0	0	0	0	0	1	1	2	2	2	3
Wage at Placement	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00	\$14.00
Actual	\$15.67	\$15.36	\$15.45	\$15.31	\$15.58	\$15.38	\$15.59	\$15.78	\$15.85	\$15.72	\$15.50	\$15.36
% of plan	112%	110%	110%	109%	111%	110%	111%	113%	113%	112%	111%	110%
Expenditures	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$87,277	\$174,554	\$261,831	\$349,108	\$436,385	\$523,662	\$610,939	\$698,216	\$785,493	\$872,770	\$960,047	\$1,059,558
Actual	\$42,408	\$103,928	\$117,028	\$171,141	\$208,802	\$278,102	\$327,838	\$401,581	\$477,435	\$522,646	\$570,944	\$614,063
% of plan	49%	60%	45%	49%	48%	53%	54%	58%	61%	60%	59%	58%

WIA Dislocated Worker Program PY07

WIA Dislocated Worker Total Customers Placed by Industry

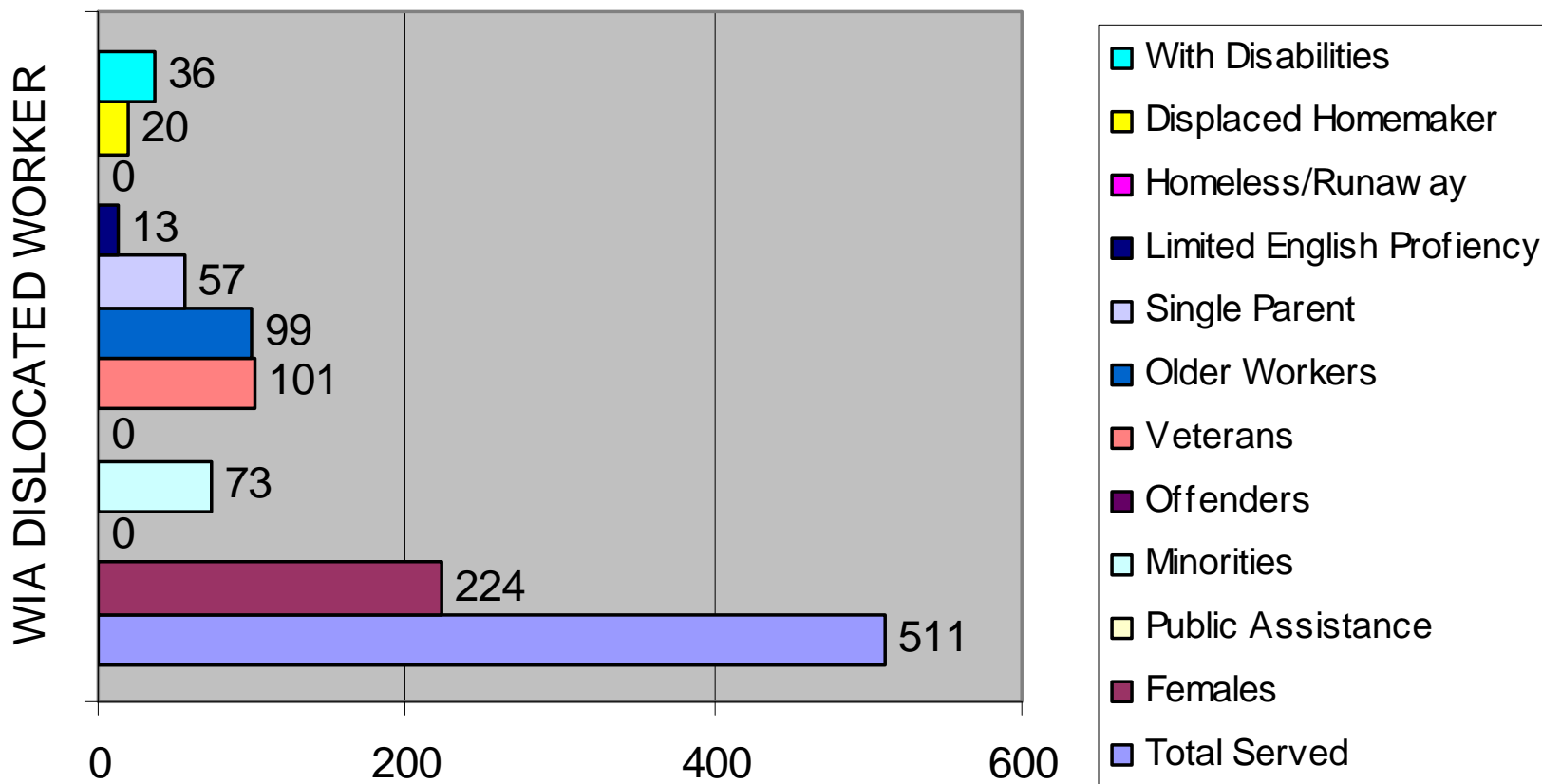


	Training Related Placements	Average Wage
Healthcare	10	\$15.47
Manufacturing	25	\$15.45
Construction	6	\$15.00
Retail	8	\$15.31
Business Services	19	\$14.75
Transportation	19	\$15.24
Other	8	\$36.31

Total Employed Exits Exits: 233

WIA Dislocated Worker Program PY07

WIA Dislocated Worker PY07 Demographics



Next Generation Zone

Workforce Investment Act - Youth Program PY07

Contracted Performance Measures - Cumulative 7/1/07 - 6/30/08

Yellow is mod total (Carry-In:) 222

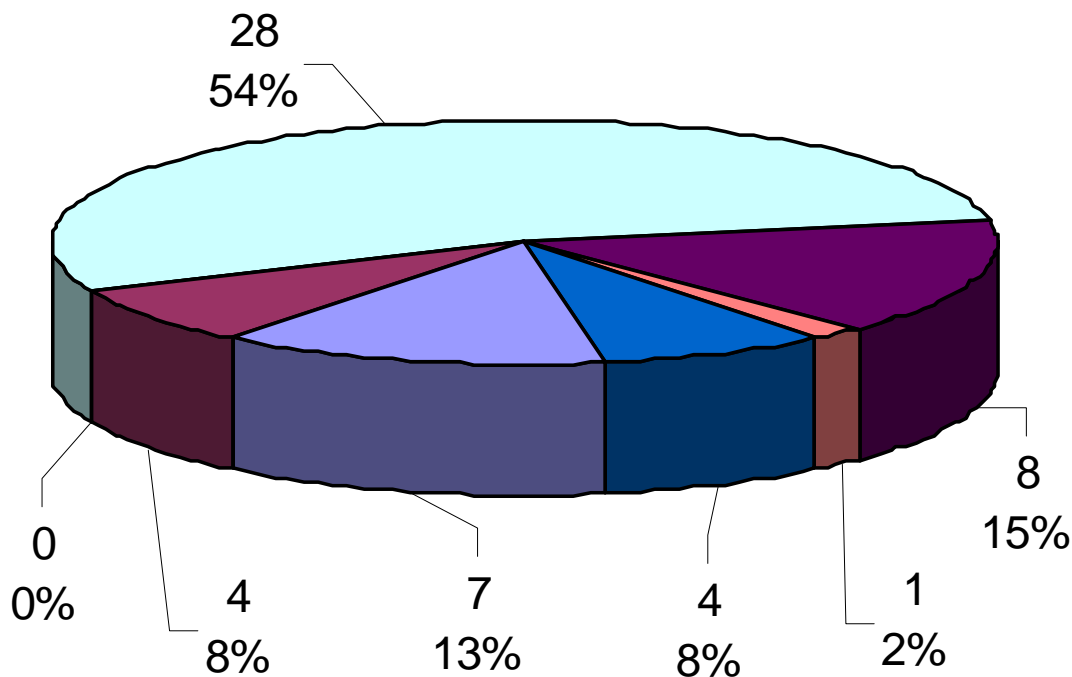
Total Participants	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Served - Planned	250	279	306	336	365	392	421	449	490	500	500	500
Total Served - Actual	236	256	273	317	355	379	439	465	501	516	540	556
	94%	92%	89%	94%	97%	97%	104%	104%	102%	103%	108%	111%
Not Low Income (5% Max)	6	7	10	12	12	12	14	14	16	17	19	19
% of Total Served	3%	3%	4%	4%	3%	3%	3%	3%	3%	3%	4%	3%
New Registrants Planned	28	57	84	114	143	170	199	227	268	276	278	278
New Registrants Actual	14	34	51	95	133	157	217	243	279	294	318	334
% of plan	50%	60%	61%	83%	93%	92%	109%	107%	104%	107%	114%	120%
Exits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Exits Planned	23	48	104	132	145	184	211	258	285	276	303	332
Total Exits (Actuals - Neutrals)	21	32	43	68	80	87	114	139	153	171	180	309
% of plan	91%	67%	41%	52%	55%	47%	54%	54%	54%	62%	59%	93%
Employment Placement Planned	18	35	51	72	77	106	122	138	161	160	180	200
Employment Placement Actual	18	29	38	56	63	69	82	95	110	126	131	186
% of plan	100%	83%	75%	78%	82%	65%	67%	69%	68%	79%	73%	93%
% of Total Exits Employed	86%	91%	88%	82%	0.7875	79%	72%	68%	72%	74%	73%	60%
Other Positive Exits Planned	3	9	47	52	58	65	73	100	100	77	81	99
Other Positive Exits Actual	3	3	6	7	12	12	21	29	28	28	33	61
% of plan	100%	33%	13%	13%	21%	18%	29%	29%	28%	36%	41%	62%
Non-Positive Exits Planned	2	4	6	8	10	13	16	20	24	27	30	33
Non-Positive Exits Actual	0	0	0	3	3	4	9	13	13	15	14	58
Neutral Exits	0	0	1	2	2	2	2	2	2	2	2	4
Wage at Placement	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Actual	\$9.00	\$9.24	\$9.29	\$9.10	\$9.06	\$9.03	\$9.23	\$9.26	\$9.20	\$9.12	\$9.04	\$8.99
% of plan	100%	103%	103%	101%	101%	100%	103%	103%	102%	101%	100%	100%
Expenditures	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$79,225	\$163,140	\$247,055	\$330,970	\$414,885	\$498,800	\$582,715	\$666,630	\$750,545	\$834,460	\$904,375	\$1,037,978
Actual	\$79,361	\$171,772	\$250,364	\$368,021	\$438,701	\$515,220	\$564,920	\$644,158	\$685,805	\$799,882	\$869,335	\$932,386
% of plan	100%	105%	101%	111%	106%	103%	97%	97%	91%	96%	96%	90%

Targets	Actual
In-School Youth	42%
Out-of-School Youth	66%
Younger Youth (14-18)	33%
Older Youth(19-21)	67%
Not-Low Income - max of	5%
	3.4%

WIA In School Youth Program PY07

WIA In School Youth

Total Customers Placed by Industry

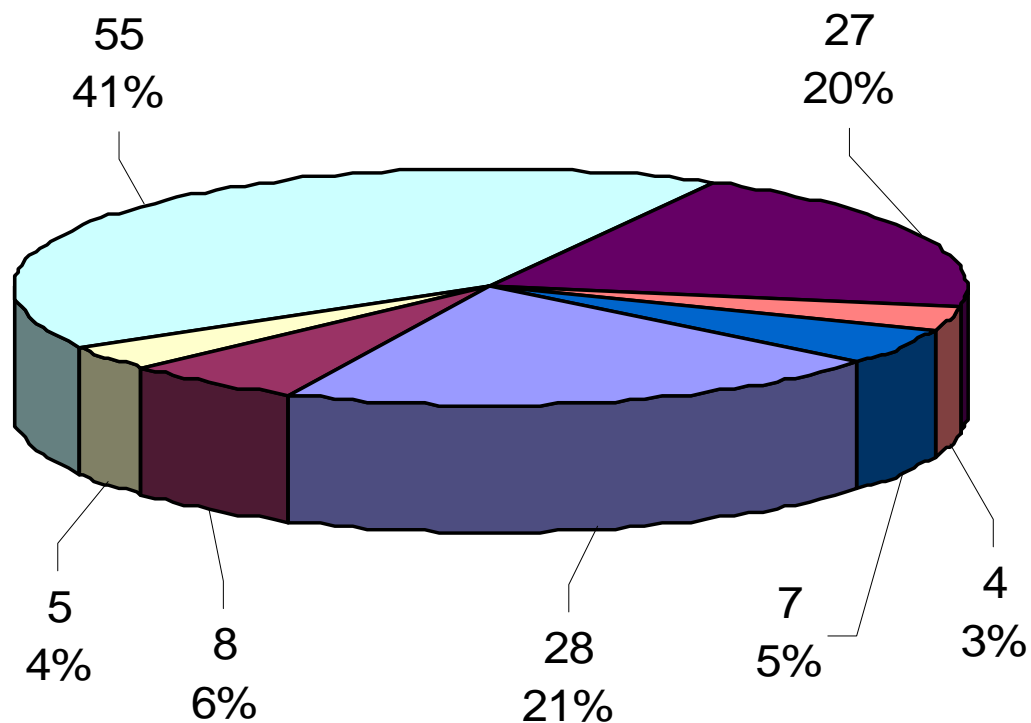


	Training Related Placements	Average Wage
Healthcare	6	\$8.62
Manufacturing	2	\$10.44
Construction	0	\$0.00
Retail	4	\$8.14
Business Services	2	\$8.63
Transportation	1	\$8.50
Other	1	\$9.89

WIA Out of School Youth Program PY07

WIA Out Of School Youth

Total Customers Placed by Industry



	Training Related Placements	Average Wage
Healthcare	22	\$9.53
Manufacturing	4	\$10.16
Construction	2	\$11.22
Retail	4	\$8.59
Business Services	2	\$8.49
Transportation	2	\$11.44
Other	2	\$10.92

WIA Youth Program PY07

WIA Youth PY07 Demographics

