

Spokane Area Workforce Development Council

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Workforce Investment ACT (WIA) Program Year 2008 (July 1, 2008 - June 30, 2009)

Contracted Performance - Cumulative 07/01/08 - 2/28/09

WIA Program Operator and Partners

	Adult	Dislocated Worker	Youth	TOTAL
Participants Served	371	451	408	1,230
Training Services Received	134	167	346	647
Exits (minus neutrals)	167	196	151	514
Job Placements	159	188	107	454
Wage at Placement	\$12.50	\$16.11	\$10.53	

Expenditures

Program Year Plan and Previous Month Actual's

	Adult	Dislocated Worker	Youth	TOTAL
Plan figures January 09	\$481,194	\$562,576	\$647,645	\$1,691,415
Actual - July 08 - January 09	\$419,869	\$464,146	\$660,149	\$1,544,164
Percent of Plan	87%	83%	102%	91%

Program Operator and Partners:

Adult and Dislocated Worker Programs: Career Path Services and Employment Security

Youth Program: Career Path Services, Educational Service Dist.101, Goodwill Industries of the Inland Northwest

WIA One-Stop Operator and Partner - Expenditures

	Actual	Plan	% Of Plan
Employment Security - Jan. 09	\$159,159		
Career Path Services - Jan. 09	\$71,601		
Total:	\$230,760	\$286,831	124%

WorkSource Membership System (WMS)

	Feb. 09	Jan. 09	Feb. 2008
New Customers Non-duplicative	3,655	3,174	2,652
System Login Customers Non-duplicative	7,625	6,814	5,720
Selected Service Groups - Multiple and Duplicated Counts:			
Job Search Assistance	32,974	28,400	23,607
Use of our Resources	13,991	12,430	7,759
Career Planning	5,299	4,887	1,649
Unemployment Insurance related	2,972	2,672	958
Skill Building	4,597	4,275	1,138